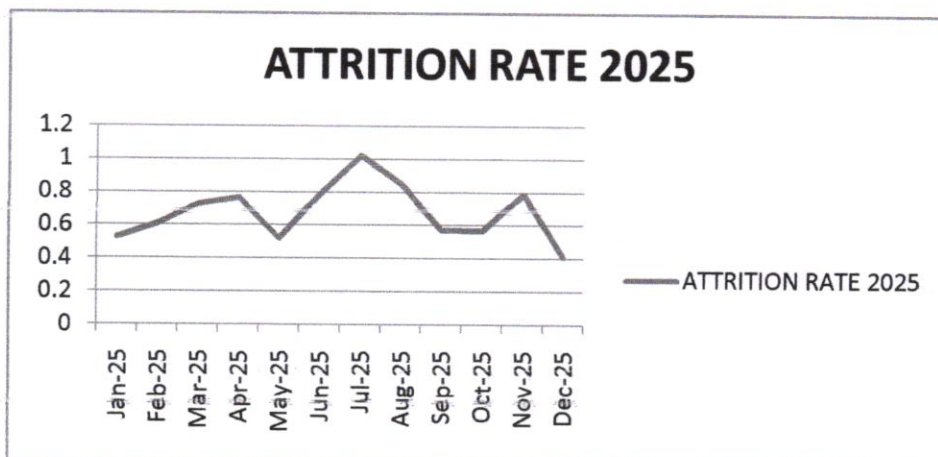


ATTRITION RATE(GENERAL STAFF) - 2025					
MONTH	NO: OF EMPLOYEES LEFT	EMPLOY EE AT BEGINNING	EMPLOY EE AT END	AVERAGE NO.OF EMPLOYEES	ATTRITION RATE
Jan-25	13	1640	1646	2466	0.53
Feb-25	15	1646	1655	2478	0.61
Mar-25	18	1655	1654	2482	0.73
Apr-25	19	1654	1651	2478	0.77
May-25	13	1677	1664	2503	0.52
Jun-25	20	1696	1676	2524	0.79
Jul-25	26	1716	1690	2548	1.02
Aug-25	22	1749	1727	2601.5	0.85
Sep-25	15	1763	1748	2629.5	0.57
Oct-25	15	1782	1767	2658	0.56
Nov-25	21	1790	1769	2664	0.79
Dec-25	11	1797	1786	2684.5	0.41

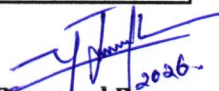


*Dinija P.O.*  
HR-Coordinator


*Betsy*

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Staff Doctors Attrition Rate					
Months	Entry Nos.	Previous Total + New Entry	Exit Nos.	Total Nos.	Attrition Rate (%)
Year End -2024				<b>303</b>	
Jan-25	9	312	5	307	1.60
Feb-25	4	311	3	308	0.96
Mar-25	6	314	6	308	1.91
Apr-25	13	321	5	316	1.56
May-25	11	327	6	321	1.83
Jun-25	10	331	9	322	2.72
Jul-25	8	330	8	322	2.42
Aug-25	8	330	10	320	3.03
Sep-25	3	323	4	319	1.24
Oct-25	7	326	2	324	0.61
Nov-25	6	330	4	326	1.21
Dec-25	7	333	6	327	1.80

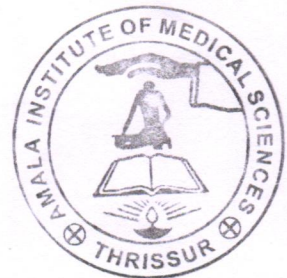
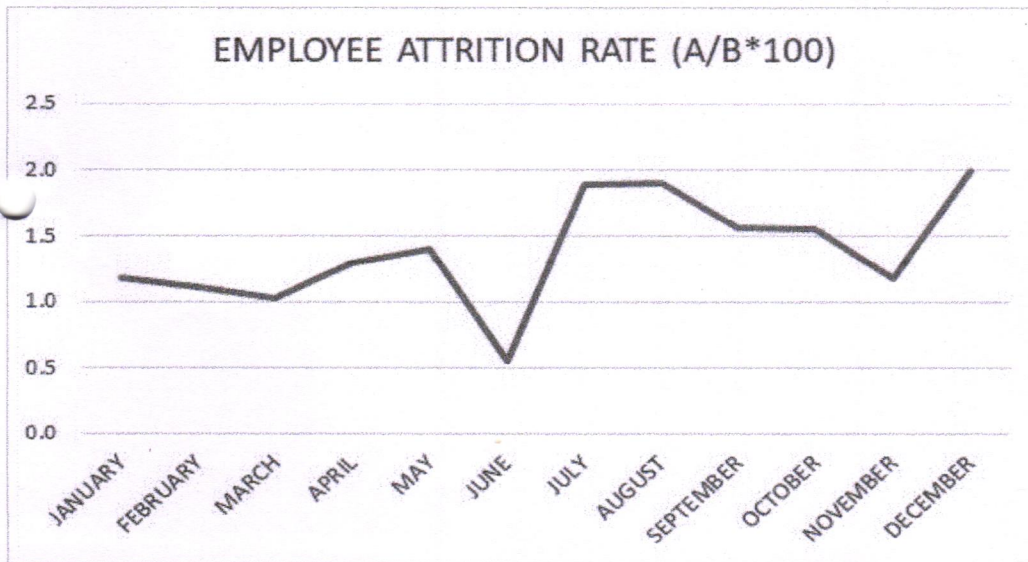
  
 Prepared By  
 12/01/2026  
 Siljo P Joseph



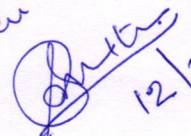
  
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### STAFF NURSE ATTRITION RATE 2025

MONTH	NUMBER OF STAFF NURSE LEFT (A)	NEW COMERS	STAFF NURSE AT BEGINNING OF THE MONTH	NUMBER OF STAFF NURSE AT THE BEGINNING OF MONTH + NEWLY JOINED STAFF NURSES (B)	EMPLOYEE ATTRITION RATE
JANUARY	13	2	1097	1099	1.2
FEBRUARY	12	1	1086	1087	1.1
MARCH	11	2	1075	1077	1.0
APRIL	14	11	1066	1077	1.3
MAY	15	11	1063	1074	1.4
JUNE	6	23	1059	1082	0.6
JULY	21	32	1076	1108	1.9
AUGUST	21	18	1087	1105	1.9
SEPTEMBER	17	2	1084	1086	1.6
OCTOBER	17	30	1069	1099	1.5
NOVEMBER	13	19	1082	1101	1.2
DECEMBER	22	13	1088	1101	2.0



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*Sarita Varghese.V.*  
  
 12/01/26