



FOUNDER
P.V. CHACKO F.C.A.
Mobile: 9961000033

P.V. CHACKO & Co.

CHARTERED ACCOUNTANTS

Tel.: 0484-2380130, 2370160, Fax: 0484-2361062

e-mail: pvchackoandco@gmail.com

PARTNERS { Mobile : 9388860280
T.K.MATHEW F.C.A. { Telephone : (0484)
C.J. ROMID F.C.A. { Personal : 2371182
Resi : 2336298

AMALA CANCER HOSPITAL SOCIETY - AMALA NAGAR - THRISSUR
PROJECT TITLED "NETWORK OF ONCOLOGY CLINICAL TRIALS IN
INDIA - NOCI" UNDER NATIONAL BIOPHARMA MISSION

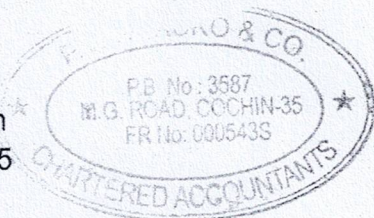
REVISED CONSOLIDATED STATEMENTS OF ACCOUNTS FOR THE PERIOD FROM 22.06.2020 TO 30.06.2025

RECEIPTS	Rs.	PAYMENTS	Rs.
To Opening Balance	NIL	By Project Expenses:-	
" Interest Received	1,57,268	Recurring Expenses :-	
" Grant Received from Biotechnology Industry Research Assistance Council, Govt. of India	1,27,77,000	Man Power	1,17,68,497
" Advance from Hospital	17,76,660	Consumables	27,22,377
Total	1,47,10,928	Contingency	1,07,769
		Travel	85,775
		" Closing Balance:-	
		SIB SB A/c No. 462053/2790	26,510
		Total	1,47,10,928

AUDITORS REPORT

Verified with the books of accounts produced before us and found correct according to the explanations given to us

Ernakulam
01.09.2025



P.V. Chacko & Co.,
Chartered Accountants

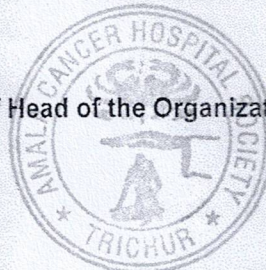
C.J. ROMID F C A
Partner

UDIN : 25022498BMITFP9392

Name and Signature
of PC

Sign and Seal of Head of the Organization

Dr Smt. Lazar Cyriac MD, DM(AIIMS)
Fellow in Med Onc and Pall Care
Associate Professor, Dept. of Medical Oncology
Amala Institute of Medical Sciences, Thrissur, India
Regn. No. 29434 (KCMC)



AMALA CANCER HOSPITAL SOCIETY – AMALA NAGAR – THRISSUR
PROJECT TITLED :- “NETWORK OF ONCOLOGY CLINICAL TRIALS INDIA –
NOCI” - UNDER NATIONAL BIOPHARMA MISSION

Revised Utilization Certificate For Fund Recipient Contribution

(For the period from 22.06.2020 to 30.06.2025)

1.	Project Ref. No.	BIRAC/BT/NBM0252/05/19
2.	Title of the Project	Network of Oncology Clinical Trials in India (NOCI)
3.	Name of the Company	Amala Cancer Hospital Society, Thrissur
4.	Name of Project Coordinator	Dr. Sunu Lazar Cyriac
5.	BIRAC Sanction Order No/GLA.	BIRAC/BT/NBM0252/05/19
6.	Date of Sanction Order/GLA	22.04.2020
7.	Date of Signing GLA	29.05.2020
8.	Date of Start of Project	22.06.2020
9.	Fund Recipient's contribution during this period	Bank Account No. SIB SB A/c No. 0462053000002790
		Nil
10.	Actual Expenditure	Nil

Certified that an amount of Rs. Nil mentioned against Sl. No. 10 has been utilized on the project for the purpose as per the agreement executed by the Company with BIRAC.

Date: 01.09.2025

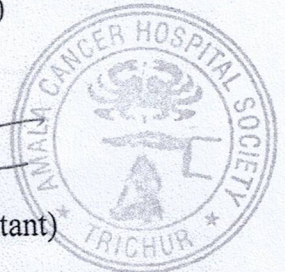
(Signature)
(Project Coordinator)

(Finance Officer of the Company)

Dr Sunu Lazar Cyriac MD, DM(AJMS)
Fellow in **Medical Oncology**
Associate Professor, **Medical Oncology**
Amala Institute of Medical Sciences, Thrissur, India
(Head of the Company)



(Signature)
(Chartered Accountant)



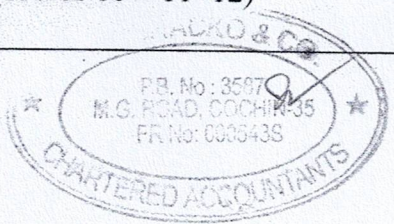
UDIN : 25022498BMITFP9392

AMALA CANCER HOSPITAL SOCIETY – AMALA NAGAR – THRISSUR
PROJECT TITLED :- “NETWORK OF ONCOLOGY CLINICAL TRIALS INDIA –
NOCI” - UNDER NATIONAL BIOPHARMA MISSION

Revised Utilization Certificate for BIRAC Contribution

(For the period from 22.06.2020 to 30.06.2025)

1.	Project Ref. No.	BIRAC/BT/NBM0252/05/19	
2.	Title of the Project	Network of Oncology Clinical Trials in India (NOCI)	
3.	Name of the Company	Amala Cancer Hospital Society, Thrissur	
4.	Project Coordinator	Dr.Sunu Lazar Cyriac	
5.	BIRAC sanction order No./GLA	BIRAC/BT/NBM0252/05/19	
6.	Date of Sanction of Project	22.04.2020	
7.	Date of signing of GLA	29.05.2020	
8.	Date of Start of Project	22.06.2020	
9.	Bank Account No.	Bank Account No. SIB SB A/c No. 0462053000002790	
10.	Amount brought forward from the previous period quoting BIRAC letter No. & date in which the authority to carry forward the said amount was given	Grants -in-aid	NIL
		Loan	Nil
		Total	NIL
11.	Amount received from BIRAC during this period (Please give No. & dates of Sanction order showing the amounts)	Grants -in-aid	1,27,77,000/-
		Loan	Nil
		Total	1,27,77,000/-
12.	Other receipts/interest and/or GST input credits earned, if any, on the BIRAC grants and/or loan	Interest	1,57,268/-
13.	Total amount that was available for expenditure during this period (SI Nos 10 + 11+12)	Grants -in-aid	1,29,34,268/-
		Loan	Nil
		Total	1,29,34,268/-

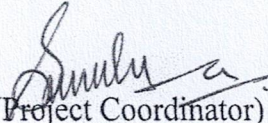


14.	Actual expenditure (excluding commitments) Incurred during the period (Statement of Expenditure is enclosed)	Grants -in-aid	1,46,84,418/-
		Loan Refunded	Nil
		Total	1,46,84,418/-
15.	Unspent balance refunded, if any to the BIRAC (Please give details of cheque no. etc.)	Nil	
16.	Balance amount available at the end of the period	Grants -in-aid	-17,50,150/-
		Loan	NIL
		Total	-17,50,150/-
17.	Amount carried forward to the next period (13-14) vide letter no. dated	Grants -in-aid	-17,50,150/-
		Loan	NIL
		Total	-17,50,150/-

Certified that an amount of Rs.1,46,84,418/- mentioned against Sl. No.14 has been utilized on the project for the purpose for which it was sanctioned. Certified that the conditions on which the grants in aid and/or loan was sanctioned have been duly fulfilled / are being fulfilled and that the checks have been exercised to see that the money was actually utilized for the purpose for which it was sanctioned.

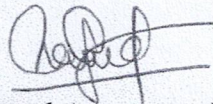
(for the period from 22.06.2020 to 30.06.2025)

Date 01.09.2025


(Project Coordinator)



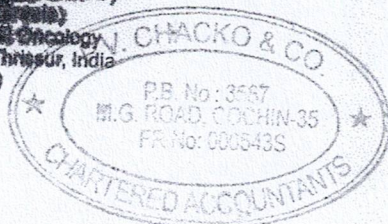
(Finance Officer of the Company)



(Chartered Accountant)

(Head of the Company)

Dr Sunu Lazar Cyriac MD, DM(AIIMS)
Fellow in Medical Oncology and Radiotherapy
Associate Professor, Dept. of Medical Oncology
Amala Institute of Medical Sciences, Thrissur, India
Regn. No. 29434 (KCMC)

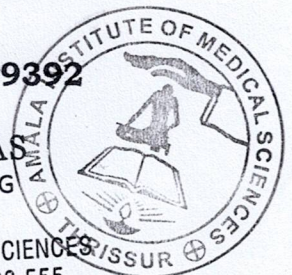


UDIN : 25022498BMITFP9392



DR BETSY THOMAS
MD, FRCOG, DNB, MICOG
PRINCIPAL

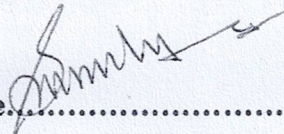
AMALA INSTITUTE OF MEDICAL SCIENCES
AMALA NAGAR, THRISSUR-680 555
Page 3 of 3



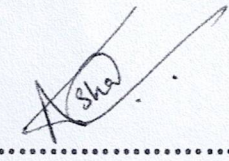
UTILISATION CERTIFICATE FOR THE PERIOD 01/01/2025 to 31/10/2025

PROJECT TITLED- "AN OPEN LABEL RANDOMIZED CONTROL STUDY TO ASSESS THE IMPACT OF GERIATRIC ASSESSMENT AND MANAGEMENT ON CHEMOTHERAPY TOXICITIES IN OLDER PATIENTS WITH CANCER"	
1	Name of the Institute Amala Institute of Medical Sciences
2	Name of the Principal Investigator Dr.Sunu Lazar Cyriac
3	Date of Receipt of Award 30-12-2024
4	Actual Expenditure 1,67,368

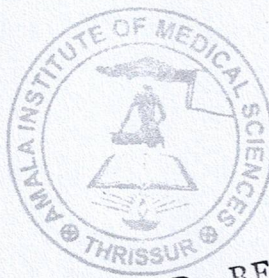
Certified that an amount of **Rs.1,67,368** mentioned against Sl No . 04 has been utilized for the purpose for which it was awarded.

Signature.....


Name : Dr Sunu Lazar Cyriac
(Principal Investigator)

Signature.....


Name : CA.Asha Thomas
(Accounts Manager)



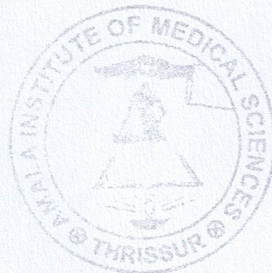
Dr. BETSY THOMAS
 MD, FRCOG, DNB, MICOG
 PRINCIPAL
 AMALA INSTITUTE OF MEDICAL SCIENCES
 AMALA NAGAR, THRISSUR-680 555

AMALA CANCER HOSPITAL SOCIETY-AMALA NAGAR - THRISSUR
PROJECT TITLED- "AN OPEN LABEL RANDOMIZED CONTROL STUDY TO ASSESS THE IMPACT OF
GERIATRIC ASSESSMENT AND MANAGEMENT ON CHEMOTHERAPY TOXICITIES IN OLDER
PATIENTS WITH CANCER"

STATEMENT OF ACCOUNTS FOR THE PERIOD FROM 01/01/2025 TO 31/10/2025

RECEIPTS	Rs.	PAYMENTS	Rs.
To Opening Balance	-	By Study related expenses	
Grant received from IASCC (on 30 th December 2024)	2,00,000	Manpower	1,65,868
		Contingency	1,500
		Closing Balance	32,632
Total	2,00,000	Total	2,00,000

Signature.....
Name : Dr Sunu Lazar Cyriac
(Principal Investigator)



Signature.....
Name : CA.Asha Thomas
(Accounts Manager)

Betsy



Format for Annual Statement of Accounts

(Period April 2024 to February 2025.)

1. Sanction Letter No. : FILE NO. EM/DEV/NHRP-2023-0001870 (E Office:- 178612)
2. Total Project Cost : Rs.21, 93,140
3. Sanction /Revised Project cost (if applicable) : Rs.11, 34,070 (for the First Year)
4. Date of Commencement of Project : 23 April 2024
5. Proposed Date of Completion : 22 April 2026
6. Statement of Expenditure : From 23-04-2024 to 28 February 2025

S. No.	Sanctioned / Heads	Funds Allocated	Expenditure Incurred			Balance as on (Date)	Committed Expenditure (2 months)	Remarks
			I Year (10 months)	II Year	III Year			
1.	Salaries	6,79,680	530,598.00			149,082.00	113280.00	2 months' salary payment
2.	Contingencies							
2.1.	Non-recurring (Equipments)	75,000				75,000.00	75,000.00	Procurement of laptop is ongoing
2.2	Recurring (Contingency)	1,00,000	43225.00			56775.00	Rs.56000	For patient diary designing, printing of proforma, stationery
2.3	Recurring (Consumables)	2,00,000	101512.00			98,488.00	90,000.00	Procurement of balance quantity of Buprenorphine for the first year. Placed order for purchase.
3.	Travel	50,000	1,500.00			48,500.00	42699.00	Site initiation visit to JIPMER, Pondicherry

4.	Overhead Expenses	29,390	26,757		2,633	2,633	Payment to internet, water and electricity
5.	Others (if any)						
	Total	11,34,070	7,03,592		4,30,478	3,79,612	

Santhya a
14/MAR/2025
 Signature of Principal Investigator
 with date

Betsy
Asha
14/3/2025
 Dr. BETSY THOMAS
 MD, FRCOG, DNB, MICO
 PRINCIPAL
 AMALA INSTITUTE OF MEDICAL SCIENCES
 AMALA NAGAR, THRISSUR-680 555
 Signature of Accounts Officer
 With date



AMALA CANCER HOSPITAL SOCIETY-AMALA NAGAR -THRISSUR
PROJECT TITLED- HOSPITAL BASED CANCER REGISTRIES IN INDIA(ICMR-NCDIR)

STATEMENT OF ACCOUNTS FOR THE PERIOD FROM 01/04/2024 TO 31/03/2025

RECEIPTS	Rs.	PAYMENTS	Rs.
Opening Balance SIB SB A/C NO.0462053000002767	-	By Project Expenses	
		" Recurring Expenses :-	
		Manpower	3,03,196
Amount received from ICMR	3,15,000	Training & Workshop	6,223
		Contingency	6,430
Interest Received	849		
		" Closing Balance :-	
		SIB SB A/C NO.0462053000002767	-
Total	3,15,849	Total	3,15,849

AUDITORS REPORT

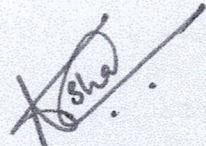
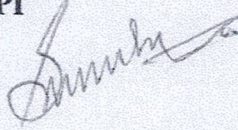
verified with the books of accounts produced before me and found correct according to the explanations given to

Date: 11/04/2025

Name and Signature of C- PI

Principal Investigator)

Sunulazar Cyriac



ASHA THOMAS
CHARTERED ACCOUNTANT
M. NO. 236383

UDIN:25236383BNFTCK7600



GFR 12 – A
[(See Rule 238 (1))]

**FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION**

UTILIZATION CERTIFICATE FOR THE YEAR **2024 - 25** in respect of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: Hospital Based Cancer Registries in India
2. Whether recurring or non-recurring grants: **Recurring**
3. Grants position at the beginning of the period from **01-04-2024 to 31-03-2025**
 - (i) Cash in Hand/Bank **Rs. 0**
 - (ii) Unadjusted advances **Rs. 0**
 - (iii) Total **Rs.0**

4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction Letter No.(i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
0	849	0	NCDIR/HDBCR/11/072/2022/7040	28-05-24	3,15,000	3,15,849	3,15,849	0

Component wise utilization of grants:

Grant-in-aid– General	Grant-in-aid– Salary	Grant-in-aid–creation of capital assets	Total
12,653	3,03,196	0	3,15,849

Details of grants position at the end of the year (31-03-2025)

- (i) Cash in Hand/Bank **Rs. 0**
- (ii) Unadjusted Advances **Rs.0**
- (iii) Total **Rs.0**

[Handwritten Signature]



Certified that we have satisfied ourselves that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that we have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under "**Hospital Based Cancer Registries in India**". (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications).
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure-II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 11-04-2025

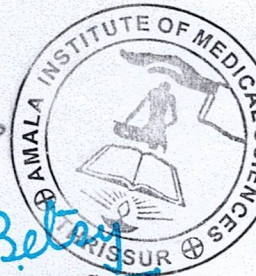
Place: Thrissur

Signature.....

Name : Dr Sunu Lazar Cyriac
(Principal Investigator)

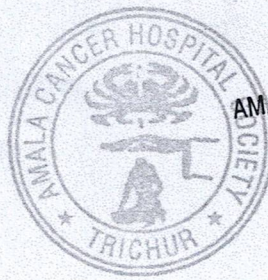
Signature.....

Name : Fr. Julious Arakkal CMI
(Head of the organisation)



Betsy
Dr. BETSY THOMAS
MD, FRCOG, DNB, MICOG
PRINCIPAL
AMALA INSTITUTE OF MEDICAL SCIENCES
AMALA NAGAR, THRISSUR-680 555

ASHA THOMAS
CHARTERED ACCOUNTANT
M. NO. 236383



Format for Annual Statement of Accounts

(Period: 01-06-2024 to 31-05-2025)

- 1 Sanction Letter No : EMTR/IM-DEL/2023/03-12 Dated 01.03.2024
- 2 Total Project Cost : 3,14,026/-
- 3 Sanction/Revised Project cost (if applicable) : Not applicable
- 4 Date of Commencement of Project : 01-06-2024
- 5 Proposed Date of Completion : 4 years from the date of commencement of the project
- 6 Statement of Expenditure : From 01-06-2024 to 31-05-2025

S. No	Sanctioned / Heads	Funds Allocated	Expenditure Incurred				Balance as on (31/05/2025)	Remarks
			I Year	II Yr	III Yr	IV Yr		
1.	Salaries	2,54,880	2,29,452	-	-	-	25,428	PTS-1 Salary for June 24, 2024- May 31, 2025
2.	Contingencies			-	-	-		
2.1	Non-recurring (Equipment's)			-	-	-		
2.2	Recurring (Supplies, Materials, Consumables, etc.)	50,000	22,219	-	-	-	27,781	Printing CRF's and buying stationaries
3	Travel			-	-	-		
4	Overhead Expenses	9,146	9,146	-	-	-	-	Paid to the Institution
	Total	3,14,026	2,60,817	-	-	-	53,209	

*Accrued interest for the sanctioned amount during this period is Rs.2,349

Relin
21/7/25
Signature of Principal Investigator with date

Relin
Signature of Accounts Officer with date

Relin
21/7/25
Signature and Seal of Head of the Institute

Dr. BETSY THOMAS
MD, FRCOG, DNB, MICO
PRINCIPAL
AMALA INSTITUTE OF MEDICAL SCIENCES
AMALA NAGAR, THRISSUR-680 555

Utilization Certificate (Annual)

Certified that out of Rs. 3,14,026 of grants-in-aid sanctioned during the year 2024-2025 in favor of "Development, implementation and evaluation of Protocolized Cardio-Obstetric Care in improving maternal Cardiac, obstetric and fetal outcomes of Pregnant Women with Heart Diseases in INDIA-NPAC-India study", to be conducted at Amala Institute Of Medical Sciences under ICMR Letter No. EMTR/IM-DEL/2023/03-12 Dated 01.03.2024, a sum of Rs. 2,60,817 has been utilized for the purpose of NPAC India Study for which it was sanctioned. The balance amount of Rs. 55,558 (including Interest amount of Rs. 2,349) remaining unutilized at the end of the year will be adjusted towards the grant in-aid payable during the next year i.e. 2025-2026

Betsy
21/12/25

Signature of Principal Investigator with date

Betsy
21/12/25

Signature of Registrar/ Head of the Institute with date

Dr. BETSY THOMAS
MD, FRCOG, DNB, MICOG
PRINCIPAL
AMALA INSTITUTE OF MEDICAL SCIENCES
AMALA NAGAR, THRISSUR-680 555

Asha

Signature of Accounts Officer of the Institute with date

