

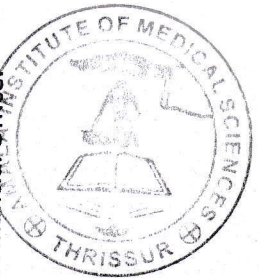
AMALA MEDICAL COLLEGE

HR Budget 25-26

SL No	Category	2024-25 Provisional	2025-26 Budgeted
I	Salaries and Benefits	79,51,42,379	83,55,91,685
1	Salary and Allowances	60,16,95,713	63,17,80,499
2	Professional charges	42,64,454	46,90,899
3	Stipend to Trainees, PG's and Housesurgeons	17,28,29,949	18,14,71,446
4	PF Contribution	53,00,847	55,65,889
5	ESI Contribution	14,72,121	15,45,727
6	Gratuity	95,79,295	1,05,37,225
II	Training & Developments	4,94,381	5,19,100
1	Staff Developments	1,20,922	1,26,968
2	Staff Welfare and Subsidy	3,73,459	3,92,132

(Signature)

CA. Shabu T.P.
Chief Financial Officer



(Signature)

Fr. Antony Perinchery
Joint Director