

**AMALA CANCER HOSPITAL SOCIETY
AMALA NAGAR, THRISSUR**

STOCK REPORT - 2024-2025

Sl.No.	Location	2024-2025	2023-2024	Variance	Variance %
1	GENERAL STORE	7,57,437.58	5,60,862.23	1,96,575.35	35.05
2	CAPITAL STORE	12,50,104.73	14,38,409.33	(1,88,304.60)	(13.09)
3	STATIONARY STORE	4,56,595.74	4,30,164.34	26,431.40	6.14
4	SURGICAL STORE	10,82,038.36	6,22,382.87	4,59,655.49	73.85
5	ELECTRICAL	14,22,166.75	12,93,839.50	1,28,327.25	9.92
6	LINEN	71,857.19	49,943.07	21,914.12	43.88
7	SPARE	48,81,268.80	33,19,750.55	15,61,518.25	47.04
8	IT	8,14,642.00	6,42,728.09	1,71,913.91	26.75
9	MOLECULAR ONCOLOGY LAB	53,622.00	-	53,622.00	-
10	PATHOLOGY	27,78,101.07	32,87,028.93	(5,08,927.86)	(15.48)
11	MICROBIOLOGY	21,49,618.49	13,66,652.10	7,82,966.39	57.29
12	MLT CLASS ROOM	51,327.41	58,033.42	(6,706.01)	(11.56)
13	HEAMATOLOGY	32,80,427.25	29,20,275.81	3,60,151.44	12.33
14	BLOOD BANK	34,70,295.71	16,90,936.76	17,79,358.95	105.23
15	BIOCHEMISTRY	73,90,951.16	35,33,890.96	38,57,060.20	109.14
16	PRINTING STORE	22,88,354.50	24,46,030.51	(1,57,676.01)	(6.45)
17	AMALA PRINTING UNIT	5,75,577.34	7,91,683.77	(2,16,106.43)	(27.30)
18	ARTHAT-LAB CHEMICALS & CONSUMABLES	1,73,747.70	-	1,73,747.70	-
19	POONKUNNAM-LAB CHEMICALS&CONSUMABLES	92,006.80	-	92,006.80	-
	TOTAL	3,30,40,140.58	2,44,52,612.24	85,87,528.34	35.12

THREE CRORE THIRTY LAKH FORTY THOUSAND ONE HUNDRED FORTY RUPEES AND FIFTY EIGHT PAISE ONLY

Deepa

Deepa Devassykutty
Store Incharge

Anthony

Fr. Antony Perinchery CMI
Joint Director

Julious

Fr. Julious Arakkal CMI
Director

AMALA CANCER HOSPITAL SOCIETY

AMALA NAGAR, THRISSUR

STOCK REPORT - 2023-2024

No	Location	2023-2024	2022-2023	Variance	Variance %
1	GENERAL STORE	5,60,862.23	3,84,182.87	1,76,679.36	45.99
2	CAPITAL STORE	14,38,409.33	27,52,740.27	(13,14,330.94)	(47.75)
3	STATIONARY STORE	4,30,164.34	8,47,285.15	(4,17,120.81)	(49.23)
4	SURGICAL STORE	6,22,382.87	6,44,189.11	(21,806.24)	(3.39)
5	ELECTRICAL	12,93,839.50	10,25,195.55	2,68,643.95	26.20
6	LINEN	49,943.07	35,405.25	14,537.82	41.06
7	SPARE	33,19,750.55	18,82,960.04	14,36,790.51	76.30
8	IT	6,42,728.09	5,92,541.03	50,187.06	8.47
9	MOLECULAR LAB	-	49,006.72	(49,006.72)	(100.00)
10	PATHOLOGY	32,87,028.93	16,85,384.86	16,01,644.07	95.03
11	MICROBIOLOGY	13,66,652.10	18,10,687.12	(4,44,035.02)	(24.52)
12	MLT CLASS ROOM	58,033.42	58,748.03	(714.61)	(1.22)
13	HAEMATOTOLOGY	29,20,275.81	32,31,403.91	(3,11,128.10)	(9.63)
14	BLOOD BANK	16,90,936.76	16,80,251.91	10,684.85	0.64
15	BIOCHEMISTRY	35,33,890.96	42,81,267.83	(7,47,376.87)	(17.46)
16	PRINTING STORE	24,46,030.51	29,64,393.27	(5,18,362.76)	(17.49)
17	AMALA PRINTING UNIT	7,91,683.77	-	7,91,683.77	#DIV/0!
	TOTAL	2,44,52,612.24	2,39,25,642.92	5,26,969.32	2.20

TWO CORE FORTY FOUR LAKH FIFTY TWO THOUSAND SIX HUNDRED TWELVE RUPEES AND TWENTY FOUR PAISE ONLY

[Signature]

DR. BETSY THOMAS
MD, FRCOG, DNB, MICOG
PRINCIPAL

AMALA INSTITUTE OF MEDICAL SCIENCES
AMALA NAGAR, THRISSUR-680 555

Prepared by heela.k.u

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