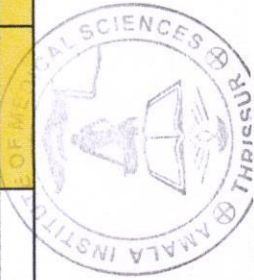


Amala Institute of Medical Sciences, Thrissur

ROAD MAP (GANTT CHART)

Strategic Goal	Sub Goal	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
	RANKING AND ACCREDITATION					
	University accreditation (QAS)	Green	Green	Green	Green	Green
	KIRF Ranking	Yellow	Yellow	Yellow	Yellow	Yellow
	NIRF Ranking	Yellow	Yellow	Yellow	Yellow	Yellow
	NAAC Accreditation	Pink	Pink	Pink	Pink	Pink
	NABH – Medical College Hospital	Green	Green	Green	Green	Green
	NABL	Green	Green	Green	Green	Green
	NABH Blood center	Green	Green	Green	Green	Green
	NABH-Radiology	Green	Green	Green	Green	Green
	NABH – Nursing Excellence	Green	Green	Green	Green	Green
	JCI PRIME	Green	Green	Green	Green	Green
	HIGHER LEVELS OF EXCELLENCE					
	Initiate ICMR Centers of Excellence	Pink	Pink	Pink	Pink	Pink
	Membership with National & International Organisations	Pink	Pink	Pink	Pink	Pink
	Consultant College	Pink	Pink	Pink	Pink	Pink
Autonomous/Deemed-to-be-University	Pink	Pink	Pink	Pink	Pink	
Recognition as Skill Training center by NMC	Pink	Pink	Pink	Pink	Pink	
Host National Conference yearly	Green	Green	Green	Green	Green	
Excellence award for faculty	Green	Green	Green	Green	Green	
MEDICAL EDUCATION						
Competency based Medical Education Curriculum	Green	Green	Green	Green	Green	
Small Group Teaching	Green	Green	Green	Green	Green	
Peer Assisted learning	Green	Green	Green	Green	Green	
Young Innovators' Programme	Green	Green	Green	Green	Green	
Institution's Innovation Council	Green	Green	Green	Green	Green	
Maintaining Ratio of 1:3 in Mentoring Programme	Pink	Pink	Pink	Pink	Pink	
Increase PG seats & Super speciality seats	Green	Green	Green	Green	Green	
AETCOM Training Sessions	Green	Green	Green	Green	Green	
New courses in Medical Education	Green	Green	Green	Green	Green	
Certificate courses in Medical Education	Green	Green	Green	Green	Green	

**Centre of Excellence
(SHASTRA)**

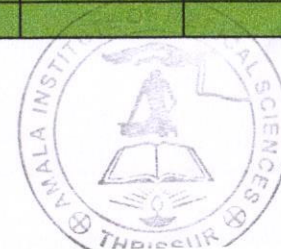


Establish Allied Health Sciences Course									
Conference in Medical Education									
Fellowship courses in Medical Education									
Faculty as member of Academic Bodies of University									
SKILL ENHANCEMENT									
Skill lab expansion & use									
ICT enabled classroom									
Strengthen library and software & use									
Increase computer lab capacity and software use									
Installation of D-space (Institutional Repository System)									
Central Government Approved Courses (BSc.)									
State Government Approved Courses (Diploma)									
RESEARCH									
AIMRD									
IPR CELL for patent filling									
Trial studies									
ICMR Project									
DSIR License for Amala Research Center									
Amala's research Journal - Upgrade to indexed Journal									
External Research Collaborations									
Annual Research summits									
Increase indexed publications of faculty									
Achieve Center of Excellence									
Industrial Academic Research Collaboration									
Amalgamate ACRC and Amala Research									
RECRUIT AND RETAIN BRILLIANT & EFFICIENT STAFF									
Increase employment opportunity									
Equal pay frame work									
Policy for career growth and development									
TRAINING OF STAFF									
FDPs yearly									



Promoting Welfare of patients, staff and students (KSHEMA)

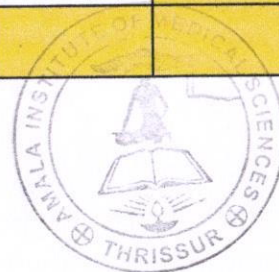
Use of online learning platforms (Medlearn Training hours)	Green	Green	Green	Green	Green
Increase number of CMEs and workshops	Yellow	Yellow	Yellow	Yellow	Yellow
Credit points linked in-house trainings	Yellow	Yellow	Yellow	Yellow	Yellow
STAFF & STUDENT WELFARE					
Employee insurance	Yellow	Yellow	Yellow	Yellow	Yellow
Discount in Canteen, Hospital & Pharmacy	Green	Green	Green	Green	Green
Day care & Child wellness camp	Green	Green	Green	Green	Green
Scholarships & freeships for students	Green	Green	Green	Green	Green
Merit awards	Green	Green	Green	Green	Green
Amala Family Care	Green	Green	Green	Green	Green
Awards and Recognitions for Staff	Green	Green	Green	Green	Green
Family Meets	Green	Green	Green	Green	Green
Celebrating Days	Green	Green	Green	Green	Green
Women cell program	Yellow	Green	Green	Green	Green
Arts & Sports Programmes	White	Green	Green	Green	Green
Community Engagement & Social Activities	Yellow	Yellow	Yellow	Yellow	Yellow
Wellness centres	Green	Green	Green	Green	Green
Pastoral & Counseling services	Green	Green	Green	Green	Green
Culture Design	Green	Green	Green	Green	Green
Financial aid & Scholarships	Yellow	Yellow	Yellow	Yellow	Yellow
Staff welfare Cell	White	White	Pink	Pink	Pink
Student Insurance Health checkup	Yellow	Green	Green	Green	Green
Stress buster sessions for students	White	Yellow	Yellow	Yellow	Yellow
INFRASTRUCTURE					
Improving Hostel infrastructure	Yellow	Yellow	Yellow	Yellow	Yellow
Improving Medical College Infrastructure	Yellow	Yellow	Yellow	Yellow	Yellow
Wi Fi Enabled campus with maximum Air condition rooms	Pink	Pink	Pink	Yellow	Yellow
PATIENT WELFARE					
Home devility & Medicine	Green	Green	Green	Green	Green
Home Physiotherapy service	Green	Green	Green	Green	Green
Valet parking service	Green	Green	Green	Green	Green
On demand Bystanders provision	Green	Green	Green	Green	Green



	Accommodation for day care patients					
	Amala Care – Concessional treatment for Patients					
	Amala Janani Project (No. of patients registered)					
	Shubhaphthi (Assistive Devices Support Programme PMR)					
	Wig Donation – Cancer Patients					
	AGAPE					
	Celebration for cancer survivors					
	Mega Medical Camps					
	Blood Donation Camps					
	Conduct more medical screening camp					
	Provide Patient Relation Executive					
	Buggy car					
	Establishment for day care centers					
	Community based mobile care units					
	ALUMNI AND STAKE HOLDERS					
	Amala care for Alumni					
	Alumni app for networking and welfare support					
	Medical Screening camp					
	Amala Stake holders council					
	HEALTHCARE SUPPORT TO THREE NEARBY VILLAGES					
Social Outreach Programmes (GRAMA)	Free medical camps					
	Mobile Mamogram Unit					
	Health orientation talks Panchayats, Health centres, Schools					
	LSG Collaborated Projects					
	Long term MOUs with Panchayat & B NGOs					
	Customised outreach programmes					
	Amala rural centres					
	Amala urban centres					
	IMPROVING CLINICAL FACILITY					
	Transforming departments as individual centres of excellence					
	Establishing new departments					



Enhance accessible, inclusive, quality & holistic health care treatment (AROGYA)	Developing new teams for better patient care (PRE, Ward admin, CCA, IV champions, Critical care team)							
	Development & Expansion of home-care services (Pharmacy, Palliative, Lab)							
	Transplant unit							
	Clinical Upgradation and Department Strengthening							
	IMPROVING PHYSICAL INFRASTRUCTURE							
	Expansion of departments							
	Creation of new wards/ rooms							
	Development of Operation theatres							
	Development of Pharmacies							
	Development of Peripheral Centres (outside the campus)							
	Creating accessible infrastructure – friendly to disabled, senior citizens etc.							
	Health Magazine of Hospital							
	Organise regional health exhibitions & public forums							
	Expansion of staff quarters							
	Renovation of Medical College							
FEEDBACK MECHANISM								
Digitalised feedback analytics								
Technological advancement	CLINICAL AND TRAINING							
	Introduction of new machines for treatment							
	Introduction of new machines for investigation							
	Development of web applications							
	Development of web & mobile applications							
	Development of mobile applications							
	Utilisation of Artificial Intelligence & Robotics							
	Hard tissue robotics surgery							
	Soft tissue robotics surgery							
	Introduction of innovative systems for service delivery (etc.)							



(ABINAVA)	Development of new-generation labs (simulation lab, language lab)					
	AI enabled systems in administration					
	New apps for event management					
	Upgrade students app					
	EMR					
	Pneumatic system					
	SUSTAINABLE USE OF RESOURCES					
	Waste management					
	Energy efficiency (Green construction)					
	Water conservation					
KEY :						
Completed						
Ongoing						
To be started						



Betsy

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