



Standard 5.4 - Research Grants
Measurable Indicator – 5.4.4
Minimum 5 Research Proposals Submitted
for Grants

AMALA CANCER HOSPITAL SOCIETY - AMALA NAGAR - THRISSUR
PROJECT TITLED :- "NETWORK OF ONCOLOGY CLINICAL TRIALS INDIA -
NOCI" - UNDER NATIONAL BIOPHARMA MISSION

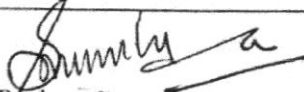
Utilization Certificate For Fund Recipient Contribution

(For the period from 01.10.2023 to 31.03.2024)

1.	Project Ref. No.	BIRAC/BT/NBM0252/05/19
2.	Title of the Project	Network of Oncology Clinical Trials in India (NOCI)
3.	Name of the Company	Amala Cancer Hospital Society, Thrissur
4.	Name of Project Coordinator	Dr. Sunu Lazar Cyriac
5.	BIRAC Sanction Order No/GLA.	BIRAC/BT/NBM0252/05/19
6.	Date of Sanction Order/GLA	22.04.2020
7.	Date of Signing GLA	29.05.2020
8.	Date of Start of Project	22.06.2020
9.	Fund Recipient's contribution during this period	Bank Account No. SIB SB A/c No. 0462053000002790
		Nil
10.	Actual Expenditure	Nil

Certified that an amount of Rs. Nil mentioned against Sl. No. 10 has been utilized on the project for the purpose as per the agreement executed by the Company with BIRAC.

Date: 20.05.2024



 (Project Coordinator)

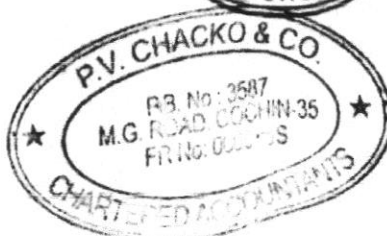
Dr Sunu Lazar Cyriac MD, DM(AIIMS)
 Fellow in Med Onco and BMT (Toronto)
 Associate Professor, Dept. of Medical Oncology
 Amala Institute of Medical Sciences, Thrissur, India
 Regn. No. 29434 (KCMC)

(Head of the Company)

(Finance Officer of the Company)




 (Chartered Accountant)



UDIN : 24022498BKCEOW4052
 C.J. ROMID F.C.A.
 Membership No:22498
 Partner

AMALA CANCER HOSPITAL SOCIETY - AMALA NAGAR - THRISSUR
PROJECT TITLED :- "NETWORK OF ONCOLOGY CLINICAL TRIALS INDIA -
NOCI" - UNDER NATIONAL BIOPHARMA MISSION

Utilization Certificate for BIRAC Contribution

(For the period from 01.10.2023 to 31.03.2024)

1.	Project Ref. No.	BIRAC/BT/NBM0252/05/19	
2.	Title of the Project	Network of Oncology Clinical Trials in India (NOCI)	
3.	Name of the Company	Amala Cancer Hospital Society, Thrissur	
4.	Project Coordinator	Dr.Sunu Lazar Cyriac	
5.	BIRAC sanction order No./GLA	BIRAC/BT/NBM0252/05/19	
6.	Date of Sanction of Project	22.04.2020	
7.	Date of signing of GLA	29.05.2020	
8.	Date of Start of Project	22.06.2020	
9.	Bank Account No.	Bank Account No. SIB SB A/c No. 0462053000002790	
10.	Amount brought forward from the previous period quoting BIRAC letter No. & date in which the authority to carry forward the said amount was given	Grants -in-aid	-11,90,294/-
		Loan	Nil
		Total	-11,90,294/-
11.	Amount received from BIRAC during this period (Please give No. & dates of Sanction order showing the amounts)	Grants -in-aid	29,18,000/- No. BIRAC/NBM-PMU/CTN-JIPMER/2019 Dated 15.02.2024
		Loan	Nil
		Total	29,18,000/-
12.	Other receipts/interest and/or GST input credits earned, if any, on the BIRAC grants and/or loan	Interest	4,228/-
13.	Total amount that was available for expenditure during this period (SI Nos 10 + 11+12)	Grants -in-aid	17,31,934/-
		Loan	Nil
		Total	17,31,934/-



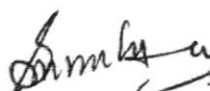
17	PHD211416	REMYA N	GENERAL	58	Paramedical
18	PHD211473	CHARAN JASMINE PADMANABHAN	GENERAL	57	Paramedical
19	PHD211663	SHRUTHY S KUMAR	GENERAL	57	Paramedical
20	PHD211138	SIVASHANMUGAM A	GENERAL	56	Paramedical
21	PHD211218	SANJAI. D	GENERAL	55	Paramedical
22	PHD211413	CHINCHU MOL SATISH KUMAR	GENERAL	55	Paramedical
23	PHD211147	PRADEEP KUMAR S.S	GENERAL	51	Paramedical
24	PHD211439	LIJA MATHEW	GENERAL	51	Paramedical
25	PHD211742	JESITHA K ANAND	SC/ST	51	Paramedical
26	PHD211810	NEETHUMOL XAVIOUR	GENERAL	50	Paramedical
27	PHD211425	PRINCY MATHEW	GENERAL	50	Paramedical
PHARMACEUTICAL SCIENCES					
1	PHD211582	DELPHINA C P	GENERAL	63	Pharmaceutical Sciences
2	PHD211020	SAJITHA G	GENERAL	60	Pharmaceutical Sciences
3	PHD211819	DHANYA.K.P	GENERAL	57	Pharmaceutical Sciences
4	PHD211669	SABNA M	GENERAL	54	Pharmaceutical Sciences
5	PHD211600	BASHEERA V	GENERAL	52	Pharmaceutical Sciences
6	PHD211726	SAREENA A	GENERAL	51	Pharmaceutical Sciences
7	PHD211542	PREETHA PUTHEZHATH	GENERAL	50	Pharmaceutical Sciences
8	PHD211765	SANGEETHA SUKUMARAN	SC/ST	48	Pharmaceutical Sciences

14.	Actual expenditure (excluding commitments) Incurred during the period (Statement of Expenditure is enclosed)	Grants -in-aid	10,84,994/-
		Loan Refunded	Nil
		Total	10,84,994/-
15.	Unspent balance refunded, if any to the BIRAC (Please give details of cheque no. etc.)	Nil	
16.	Balance amount available at the end of the period	Grants -in-aid	6,46,940 /-
		Loan	NIL
		Total	6,46,940/-
17.	Amount carried forward to the next period (13-14) vide letter no. dated	Grants -in-aid	6,46,940/-
		Loan	NIL
		Total	6,46,940/-

Certified that an amount of Rs. 10,84,994/- mentioned against Sl. No.14 has been utilized on the project for the purpose for which it was sanctioned. Certified that the conditions on which the grants in aid and/or loan was sanctioned have been duly fulfilled / are being fulfilled and that the checks have been exercised to see that the money was actually utilized for the purpose for which it was sanctioned.

(for the period from 01.10.2023 to 31.03.2024)

Date 20.05.2024


Dr Sunu Lazar Cyriac MD, DM(AIIMS)
 Fellow in Med Onco and BMT (Toronto)
 Associate Professor, Dept. of Medical Oncology
 Amala Institute of Medical Sciences, Thrissur, India
 Regn. No. 29434 (KCMC)
 (Project Coordinator)

(Finance Officer of the Company)

(Head of the Company)


 (Chartered Accountant)



UDIN : 24022498BKCEOW4052

C.J. ROMID F.C.A
 Membership No:22498
 Partner

AMALA CANCER HOSPITAL SOCIETY-AMALA NAGAR, THRISSUR
PROJECT TITLED :- "NETWORK OF ONCOLOGY CLINICAL TRIALS IN INDIA-NOCI" UNDER "NATIONAL BIOPHARMA MISSION"
STATEMENT OF RECEIPTS AND EXPENDITURE FOR THE PERIOD FROM 01.10.2023 TO 31.03.2024

Item	Part A: Receipt details						Part B: Expenditure details			Part C: Balance/ Unspent amount		
	Unspent balance Carried forward from the previous period			Contribution by company during this period	Contribution by BIRAC during this period	Total amount available during this period	Actual Expenditure incurred during the period			Balance/Unspent amount		
	by company	by BIRAC	Total				(Amount to be carried forward to the next period)					
				by company	by BIRAC	Total	by company	by BIRAC	Total			
1	2a.	2b.	2	3a.	3b.	3	4a.	4b.	4	5a	5b	5(5a+5b)
			(2a.+2b.)			(2 + 3a+3b)			(4a.+4b.)	(2a+3a-4a)	(2b.+3b.-4b.)	
(1) Equipments	-	-	-	-	-	-	-	-	-	-	-	-
(2) Accessories	-	-	-	-	-	-	-	-	-	-	-	-
Total A	-	-	-	-	-	-	-	-	-	-	-	-
(1) Manpower	-	-21,71,408	-21,71,408	-	22,61,158	22,61,158	-	9,29,155	9,29,155	-	-8,39,405	-8,39,405
(2) Consumables	-	1,13,543	1,13,543	-	5,65,217	5,65,217	-	1,42,483	1,42,483	-	5,36,277	5,36,277
(3) Travel	-	3,63,879	3,63,879	-	29,180	29,180	-	-	-	-	3,93,059	3,93,059
(4) Contingency	-	3,58,435	3,58,435	-	62,445	62,445	-	13,356	13,356	-	4,07,524	4,07,524
Total B	-	-13,35,551	-13,35,551	-	29,18,000	29,18,000	-	10,84,994	10,84,994	-	4,97,455	4,97,455
Total A+B	-	-13,35,551	-13,35,551	-	29,18,000	29,18,000	-	10,84,994	10,84,994	-	4,97,455	4,97,455
Interest Earned(C)	-	1,45,257	1,45,257	-	4,228	1,49,485	-	-	-	-	1,49,485	1,49,485
Net Total (A+B+C)	-	-11,90,294	-11,90,294	-	29,22,228	30,67,485	-	10,84,994	10,84,994	-	6,46,940	6,46,940

Sunil
 Project Coordinator
 (Company Zeal)

Henry
 Finance Officer

Head of the Company

[Signature]
 CHARTERED ACCOUNTANTS

Dr Sunu Lazar Cyriac MD, DM(AIIMS)
 Fellow in Med Onco and BMT (Toronto)
 Associate Professor, Dept. of Medical Oncology
 Amala Institute of Medical Sciences, Thrissur, India
 Regn. No. 28434 (KCMC)



UDIN : 24022498BKCEOW4052

C.J. ROMID F.C.A
 Membership No:22498
 Partner